

THE FRANCIS C SCOTT CHARITABLE TRUST



40 years of grant-giving

REPORT ON ACTIVITIES IN THE FOUR YEARS

1999/2000—2002/2003



Bendrigg Trust



Cockermouth School

This report marks the 40th anniversary of the Francis C Scott Charitable Trust – a significant grant-giving trust in its chosen beneficial area. We have continued to support charities in Cumbria and North Lancashire as a first priority, and the rest of Lancashire as a second priority. This report provides an overview of the work of the Trust during the 4 years from 1999/00 to 2002/03.

During this time, the Trust continued with its strategic aim to provide long-term support (i.e. 5 years plus) to the areas of voluntary youth work, family support work and the strengthening of the charitable sector.

The Trustees are delighted with the progress that has been made in these three areas, and they applaud the commitment and energy that countless individuals have put into enhancing the life of their local community. Working in partnership with these inspiring individuals and organisations has enabled the Trust to achieve some of its most important goals – we thank them all.



*Voluntary Action
Cumbria, Play Forum*

Looking forward, the Trust went through a strategic review process in June/July of 2003 and will now be concentrating its grants on charities in Cumbria and the very north of Lancashire (including Lancaster, Morecambe, Heysham and Carnforth).

We will seek out those projects and organisations whose work addresses community deprivation and we will be principally concerned with meeting the needs of the young from 0-19 years.

We look forward to working alongside the volunteers, the charities, our fellow funders and the statutory sector to enhance the prospects and aspirations of our local communities.



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Chair's Report 1999 – 2003

This report covers the work of the Francis C Scott Charitable Trust over the last four years, a time of development and change. We have continued with our pro-active approach to the provision of family support projects in partnership with other funders, and have watched the growth and development of voluntary youth work within Cumbria with great satisfaction.

In addition we have continued to fund projects addressing community deprivation throughout Cumbria and Lancashire, supporting well-grounded pieces of work that make a fundamental difference to people's everyday lives. Some of these requests are modest but mean a great deal to the recipients, whilst others stretch over a period of years with the emphasis on growth and development.

The Trust has been ably steered over this period by the Director, Don Harding. He retired in March 2003 and has been succeeded by Chris Batten. Don built up a wealth of knowledge during his fifteen years in post about the recipients of our grants, the needs of the communities we serve and the geographical challenges of this part of the world. With the support of the Trustees, Don developed a pro-active approach to grant-giving, working in collaboration with fellow funders and local government to enable voluntary organisations to develop and fulfil their aspirations. Don's commitment and ideals have undoubtedly had a positive influence on the voluntary sector in this part of the country. He would also be the first to say that he could not have achieved all this without the unfailing support of the Trust's staff, especially Jennifer Robinson who has worked tirelessly with Don throughout his term of office.

Our policies and development plans depend on the will and talent of many people who work in the communities we serve. We are constantly amazed by the skills, commitment and energy shown by countless volunteers and employees who, through their own endeavours, wish to improve the lives of those around them. Young people will remain our principal area of support and we will continue to encourage the voluntary sector to approach us with imaginative and well thought out schemes. Our Director travels widely throughout our area of giving and can act as a catalyst for ideas, alternative sources of funding, and useful contacts. We remain committed to taking a pro-active stance towards our chosen areas of work within the sector, and will seek at all times to encourage organisations to plan with confidence and creativity.

The past four years have seen considerable change within the voluntary sector, especially in family work and the youth service. We are proud of the achievements of those we fund, admiring of the talents of staff and volunteers, and hopeful that with careful management we will continue to have a major influence over developments within the voluntary sector in Cumbria and North Lancashire.

Susan Bagot
CHAIR



Age Concern NW Cumbria
(TOP AND BASE)

Disabled Living Centre
(MIDDLE)

Report on Activities in the Four Years 1999/2000 – 2002/2003

This report is divided into two sections. Section I contains a summary of the main developments of the Trust over the last four years and outlines our present grant distribution policy. We have included information on our method of appraisal of grant requests in order to assist potential recipients of grants. Section II describes some of the grants we have made over the last four years. Appendix A presents our summarised accounts for 2003 and Appendix B gives a full list of grants in each of the four years.

Background to the present trust

The Francis C Scott Charitable Trust (FCSCCT) was created in 1963 by Peter F Scott CBE, then Chairman of the Provincial Insurance Company. Peter Scott, together with his parents Francis and Frieda Scott and his sister Joan Trevelyan, endowed the Trust with a significant holding of Provincial Insurance Company shares. The Trust was established by Deed of Trust dated 1st October 1963 with wide powers to distribute for charitable purposes.

Francis C Scott was Chairman of Provincial Insurance Company from 1946–1956 and son of the Company's Founder Sir James Scott Bt. Francis and his wife Frieda were keenly interested in, and supported, music and the arts, youth and social work in the old counties of Cumberland and Westmorland and further afield. The Trust was named after F C Scott in recognition of his charitable activities and established with the aim of continuing to support the type of charitable projects that he had encouraged and supported.

In 1967 the capital of the Trust was significantly increased when another family Trust was wound up and its assets added to those of the FCSCCT. That second Trust had been set up by F C Scott in the 1940s to fund Brathay Hall, although it had latterly funded a wider range of projects. Brathay Hall, itself founded by F C Scott, has been in the forefront of provision of personal development programmes and opportunities for young people and has been supported by the FCSCCT for many years. We continue to support Brathay Hall, partly through our role as landlord. Further mention of Brathay Hall Trust is made later in this report on page 12.

From the Trust's inception, we have given grants to a wide range of organisations, with emphasis on supporting disadvantaged people and communities. The primary geographical focus was always Cumbria and North Lancashire, although significant grants were made within the rest of Lancashire, Manchester, Merseyside and occasionally other parts of the country. Our focus has recently been narrower, as described later in this report.

The Trust income and the number of grants has grown substantially since its inception: in 1963–67, the first four years of the Trust's operations, 87 grants were made to 35 organisations and totalled £79,107. In 2002/03 grants totalled £1,159,738.

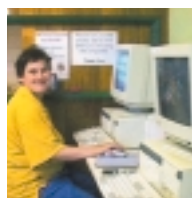


Live Music Now!
Sandside Lodge School (TOP)

Wigton Youth Station
(MIDDLE)

*Furness Homeless
Support Group* (BASE)

Social & Economic Needs of Cumbria



Furness Homeless Support Group

The Trust has a long-standing historical connection with charities based in Cumbria. The Lake District is often viewed as an idyllic location but, despite a growing Cumbria-wide tourism industry, that idyll masks areas of very real need particularly in the more urban parts of Cumbria, including Barrow-in-Furness, Millom, Egremont, Cleator Moor, Whitehaven, Workington, Silloth, and Carlisle.

Much of Cumbria's economy has centred around agriculture, mining, iron and steel production and ship-building. The marked decline of these industries has yielded heavy concentrations of unemployment, particularly in Copeland, Allerdale, and Barrow. The recent decline in farming incomes has adversely affected the rural areas and has compounded the long-standing difficulties of many people in respect of geographical isolation, poor or non-existent public transport services, under-employment, lack of affordable housing, and difficulties in accessing the often sparse facilities that exist for social, educational, and recreational opportunities. These conditions limit the expectations of young people who are trapped in a social situation with limited horizons and opportunities. The Foot and Mouth Disease outbreak in 2001 drastically affected the local economy and will have long-term economic and social consequences for many people.

The Present Trust

Who We Are

The Trust is based in Kendal and is run by a Director and three employees. There are nine Trustees, chaired by Susan Bagot. The Trustees and Trust employees are listed below.

Current Trustees

	APPOINTED	
S E Bagot	15.11.1996	(Chair from Jan 2002)
F J R Boddy	01.03.1996	
W Dobie	11.10.1988	
I H Pirnie CB	29.03.1993	
F A Scott	21.11.1985	
M M Scott	29.11.1993	
D Shore	14.07.2000	
C C F Spedding	17.07.1998	
R W Sykes	02.11.1983	(Chairman Aug 1994 – Dec 2001)

TRUST OFFICERS

D J Harding	Director	(retired 31.3.03)
C T S Batten	Director	(from 01.04.03)
J Sharpe	Director's Assistant	
J L Robinson	Office/Finance Manager	
L Pearse	Administrator	

OTHER TRUSTEES WHO SERVED DURING 1999/00 – 2002/03

W A Willink	02.11.1983	(retired 14.07.2000) (Chairman Feb 1989 – July 1994)
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Key Figures from our Accounts

Key figures from our accounts are:



Brewery Arts Centre, Kendal

	1999/2000 £	2000/2001 £	2001/2002 £	2002/2003 £
Investment income	1,208,398	1,028,465	832,382	780,168
Grants paid	1,314,325	1,649,580	1,417,939	1,159,738
Fund balances carried forward	36,384,060	30,010,576	27,331,996	19,521,547

Note: All years are the financial year ending 5th April, except 2002/03 which covers the period 6th April 2002 – 31st March 2003.

The summarised accounts for 2002/03 are shown in Appendix A (pp 20-21). The full accounts are available from our office.

In each of the last four years, our support, management and administrative costs, net of fund managers' fees, were about 10% of grants paid. We do not allocate any of our administrative costs to direct charitable expenditure although a significant part of staff time is spent on such activities as advising local charities, project initiation, and seeking to encourage a strategic and co-ordinated approach to charitable work and grant-giving in Cumbria.

Investment Policy

The Trust's investment assets are managed by external professional advisors. The funds are invested in a portfolio of equities and bonds. The objective is to achieve a minimum income target which is available for distribution plus capital growth over the longer-term above the rate of inflation. The trust may also make withdrawals from capital for distribution. Such additional distributions are subject to annual review in the light of, and prognosis for, market values and consistency with the Trust's objectives.

Inevitably the depressed market values of recent times have had an inhibiting effect on the amount of capital considered available for distribution.

Grant Distribution

During the last four years, we have made grants to assist disadvantaged people and communities within the following geographical priority areas:

- 1 the County of Cumbria and North Lancashire including Lancaster, Morecambe, Heysham and Carnforth.
- 2 the rest of Lancashire, including the unitary authorities of Blackburn and Blackpool.

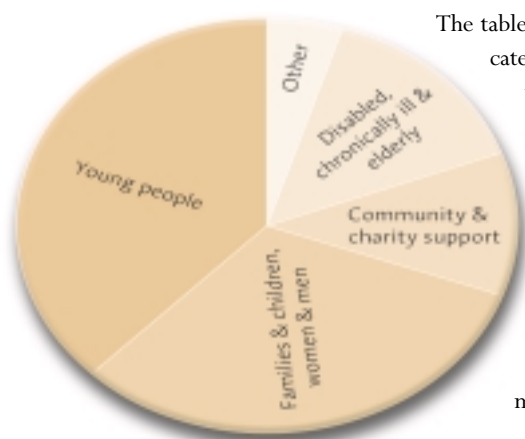
Grants may be either towards capital costs or revenue (running costs) or both and may extend over several years. Our grant-giving has been divided into the following five main categories:

- ▶ Young People
- ▶ Families and Children, Women and Men
- ▶ Community and Charity Support
- ▶ Disabled, Chronically Ill and Elderly
- ▶ Other Charitable Purposes

We prefer to fund only registered charities, but we will consider grants to other organisations that are providing charitable services to disadvantaged groups. We only consider applications from national charities where the service to be provided is located specifically within our priority areas.

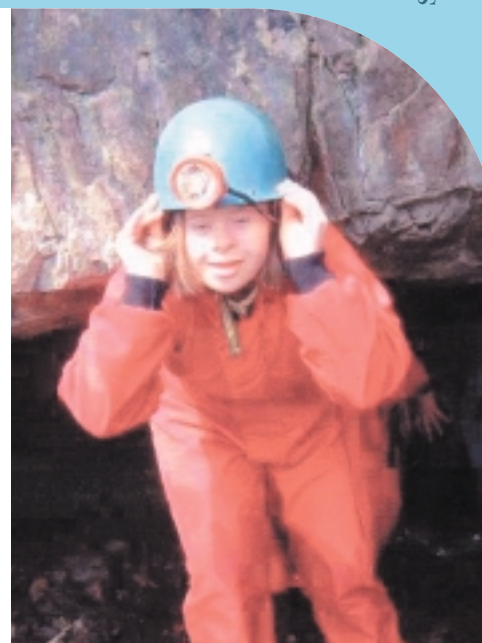
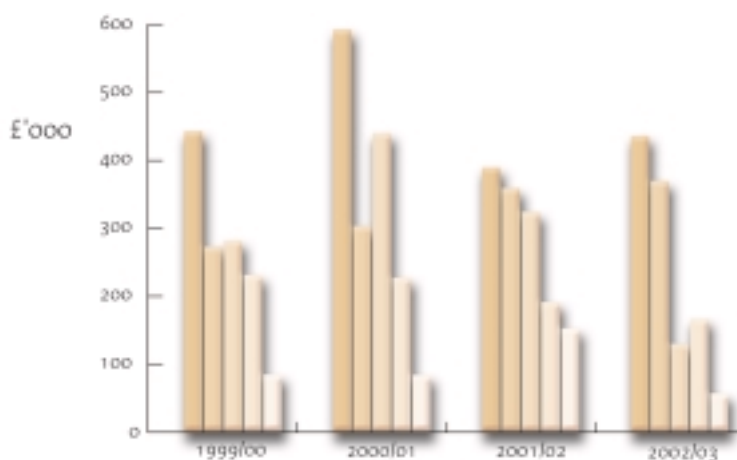


Summary of grants 1999/2000 - 2002/2003



The table on page 7 summarises the grants made to the different categories listed above. In 2002/03, 95% was distributed within Cumbria and North Lancashire. The pie chart shows the allocation of grants in 2002/03 to the different categories.

In 2002/03 we made 102 grants: 51 grants were for amounts up to £5,000, while grants of up to £25,000 accounted for about 56% of the total value of grants made. Examples of grants over the last four years are given in Section II which follows, and Appendix B gives a full listing of grants in each of the major categories.



Bendrigg Trust

	Grants in '99/00		Grants in '00/01		Grants in '01/02		Grants in '02/03	
	Value (£)	Number	Value (£)	Number	Value (£)	Number	Value (£)	Number
Young People	443,747	38	593,877	40	390,204	34	436,860	29
Families & Children, Women & Men	272,822	33	303,656	24	359,525	27	370,100	24
Community & Charity Support	282,031	46	441,107	41	324,405	28	129,740	16
Disabled, Chronically Ill & Elderly	231,500	41	227,398	37	191,300	25	166,700	25
Other	84,225	17	83,542	14	152,505	16	56,338	8
All Categories	1,314,325	175	1,649,580	156	1,417,939	130	1,159,738	102

Key Initiatives in Grant Distribution Policy

We review our grants policy regularly. During the period of this report we continued to particularly address three broad fields of work. They were:

- ▶ family work to support children in the age range 0 to 12 years
- ▶ youth work with young people aged 12 to 20 years, including leader training
- ▶ building the infrastructure and capacity of the voluntary sector

We are keen to encourage a co-ordinated and strategic approach to developments in these fields and have allocated significant sums to two of these areas. In the following paragraphs we describe the development of this work.

Family Work



Kirkland & District
Parents & Toddlers

Breakfast Clubs
structured playtime
and a good meal
before school.
3-11 year olds

Home Support
trained and experienced
volunteers supporting
families in their homes
struggling with young
children. 0-5 year olds

Playgroup
after school club
allowing working parents
to remain in or seek
full-time employment.

Lone Parent Support
a drop-in centre for
advice, support and a
creche / playgroup for
the children.

We have always been particularly concerned with the needs of children and young people. We continue to consult widely on the role of family support work. We are keen to support well-planned and delivered family support schemes that can be effective in promoting positive development in children and young people.

We have lobbied the Cumbria statutory services to take a leading role in assisting, co-ordinating and funding the development of family support services, including those provided by the voluntary sector.

We welcome the positive signs that this is happening through the development of the Cumbria Family Support Forum funded by Cumbria County Council, NCH and Sure-Start. New Government funding sources, such as the 'Sure-Start' programme, of which we now have five in Cumbria, are demanding much closer co-operation and strategic planning between service delivery agencies and local government departments. We applaud that development.

We agreed to earmark £250,000 per year for five years from 1999 to promote Family Support Work. We believe the programmes currently in progress are, or will be, examples of distinctive good practice. Further details of these projects are given in Section II.

We are currently investigating other possible family support developments in Barrow, Silloth, Carlisle and Lancaster.

Youth Work

For many years we have funded a variety of youth work activities mostly provided by voluntary organisations. In April 1995 we convened a meeting of major voluntary youth providers in Cumbria in an attempt to encourage a more co-ordinated and co-operative approach to the planning of youth service provision in the County. The result was the formation of Cumbria Youth Alliance which was set up to be a voice for the voluntary youth service, a strategic planning body, and a forum to encourage good practice, appropriate quality standards, and innovative provision. That initiative has borne ample fruit.

In 1999 the Trust agreed £250,000 per annum x 5 years to fund a 'package' of developments to be delivered by Cumbria Youth Alliance and its constituent members. Services included a county-wide Counselling Bank hosted on behalf of the Alliance by Cumbria YWCA, a Training Development Worker, hosted by Cumbria Association of Clubs for Young People, and Outdoor Education Co-ordinator hosted by Cumbria Outdoors.

Personal Growth
opportunities to develop
through drama, outdoor
adventure, local youth
clubs, environmental
projects ... **building**
relationships.

Support
a chance to speak to
qualified counsellors
and share problems,
make plans ... **finding out**
more about yourself.

Eden District Scout Council





Currock School

There is also a Bursary Scheme for young people to obtain grants to pursue activities within their own youth groups. Other grants have been directed to support the core work of Alliance member organisations such as Cumbria Association of Clubs for Young People (now Young Cumbria), Groundwork

West Cumbria, and Cumbria Association of Young Farmers Clubs.

We are pleased that other funders, notably Cumbria County Council, the Community Fund (formerly the National Lottery Charity Board), Lloyds/TSB Foundation, the Rank Foundation and Connexions have now given funding for additional Alliance projects. The latter include the 'Voices Project', funded by the

Education
increasing participation
in communities at an
informal level...
improving access to
more formal education.

Representation
ensuring that the voice
of young people is heard
from Parish Councils to
National Government ...
involvement in the
democratic process.

Rank Foundation, which aims to establish youth forums in each of the six Cumbria Districts. The idea is to give young people training and support to exert a meaningful 'voice' in the local political process. A pilot 'Kit Store' project funded by Lloyds TSB Foundation has also been established in Barrow, hosted by Community Action Furness, offering a wide range of equipment for use by local young people.

The establishment and operation of Cumbria Youth Alliance has been fully monitored and evaluated by Liverpool John Moores University with a major grant over three years from The National Youth Agency. Full details of the Alliance activities and the evaluation reports are available from Cumbria Youth Alliance at St Martin's College, Ambleside, Cumbria, LA22 9BB.



Eden District Scout Council

Building up the Infrastructure and Capacity of the Voluntary Sector



Stricklandgate House

We have attempted to identify strategic ways to reinforce the voluntary sector infrastructure particularly within Cumbria. We engaged in a series of consultations with the five Councils for Voluntary Service in Cumbria. We also supported the establishment of a co-ordinating body for the CVAs known as Cumbria Local Development Agencies Forum (CLDAF).

CLDAF co-ordinates service developments across the County between the five CVAs and Voluntary Action Cumbria which covers the rural upland areas of the County. Another forum, Cumbria Training Forum, also works closely with CLDAF to co-ordinate the provision of training for the voluntary sector across the County. We have been represented on Cumbria Training Forum which is seen as a valuable development body in its own right.

Funding Advice
Matching the
aspirations of voluntary
groups to the grant-
giving policies of
funders.

Staff Training
Ensuring staff have the
skills and knowledge to
make the most of their
organisation and services.

Co-operation with other funders

Many of the projects/services mentioned in this report have only been possible because of co-operative funding support from other grant givers including Cumbria County Council, South Lakeland District Council, Barnardo's, The Lloyds/TSB Foundation, Henry Smith's Charity, The Tudor Trust, Rank Foundation, Community Fund, New Opportunities Fund (Lottery) and others. The Trust has tried to forge working partnerships with other funders wherever possible. To that end, with assistance from Cumbria Community Foundation, we established 'Cumbria Funders Forum' which meets four times a year. The Forum seeks to act as a 'voice' for grant-givers, both statutory and voluntary, who have funding programmes in Cumbria. It also attempts to raise awareness about key issues and developments affecting the voluntary sector and to identify and fill training needs of staff and trustees. The Councils for Voluntary Service in Cumbria are represented on the Forum as is Cumbria Training Forum. We greatly appreciate the help given by our many colleagues in those agencies.

Grant Application Procedure

Applicants should use the Trust's application form which can be obtained from our office. Applicants are welcome to approach the Trust's staff for informal discussions and advice, whether by telephone or face to face, prior to making a formal application. Once received, we will check applications for accuracy and completeness and may make site visits by arrangement with applicants. When the application is complete and latest accounts have been obtained, the application will be considered either by the Chair and Director (for grants under £5k) or by the Trustees (for grants over £5k) who meet in March, July and November.

Eden Carers





Eden Carers

Monitoring and Evaluation of Grants

We are increasingly concerned to try and gauge the effectiveness of our grant programmes through monitoring and evaluation. We have well-established procedures to monitor the outputs from the work we fund and we keep in regular contact with many beneficiaries.

Evaluation of the effectiveness of grants is much more difficult. Many of the youth work and community development initiatives funded by the Trust have long-term objectives. These objectives (eg the personal development of individuals, or the development of community organisations) may require an extended time period, often of 10 to 20 years, to be realised and it is notoriously difficult to measure meaningful results. But where major grants are concerned, or where work is considered to be of particular importance, we endeavour to work with grant recipients, at the start of a project, to agree deliverable evaluation criteria. In one case, Ewanrigg Family Support Project, we commissioned Lancaster University to evaluate the project.

Quality Assurance

We try to be a well-informed, innovative, responsive and responsible grant-giver. We aim to conform to 'Guidelines for Funders of Voluntary Organisations' published by the Association of Charitable Foundations of which we are a member. We have adopted the 'Practical Quality Assurance System for Small Voluntary Organisations' (PQASSO) framework, developed by Charity Evaluation Services, to measure the quality of our operational procedures. PQASSO has been widely adopted by voluntary organisations in Cumbria.

Examples of Grants During 1999/2000 – 2002/2003

CATEGORY: Young People

1999/2000	£ 443,747	38 grants
2000/2001	£ 593,877	40 grants
2001/2002	£ 390,204	34 grants
2002/2003	£ 436,860	29 grants

Brathay Hall Trust £45,000 in 1999/00 – 2002/03

Brathay Hall, near Ambleside in Cumbria, provides a wide range of leadership and personal development training experiences for young people and managers in industry and the public services, and has pioneered programmes aimed at disadvantaged and marginalised groups such as the unemployed, offenders, drug mis-users, single parents and those with special educational needs. The Trust has supported Brathay for many years. This grant was for a sponsorship fund to allow disadvantaged groups from Cumbria and Lancashire to attend Brathay courses who otherwise could not afford to attend.

Cumbria Deaf Association £15,000 in 1999/00 – 2002/03

Our grant was towards the employment costs of a Children and Young People's Services Officer to work with the families of deaf young people to help them improve communication skills. The grant also enabled a wide range of leisure and recreational activities to be made available to deaf young people in the County.

Cockermouth Youth Action £4,000 in 2000/01 and £5,000 in 2001/02

This project is a Youth Cafe operating four evenings a week offering IT training and a 'homework club'. There is also an information, support, and counselling service relating to issues surrounding drugs, alcohol and personal problems. The scheme also operates a football club for 11 to 13 year olds. The project is used by over 200 teenagers each week and collaborates closely with other agencies such as Millennium Volunteers and the Connexions service.

Cumbria Association of Clubs for Young People (now Young Cumbria) **Training Development Worker** £30,279 in 1999/00, £28,784 in 2000/01, £29,975 in 2001/02 and £51,499 in 2002/03

This grant is to co-ordinate and develop adult leader training and senior member training with major youth organisations in Cumbria. A comprehensive programme has now been established in collaboration with Cumbria Voluntary Sector Training Forum. Major progress has been made in accrediting some of that training through the Open College network. An interesting pioneering development has been the establishment of the 'Building a Better Business' programme to prepare voluntary youth organisations for the 'Investors in People' award. 'Building a Better Business' is a joint initiative between Cumbria Youth Alliance and Cumbria Training and Skills Council.

Through the development of Local Network meetings the project has reached out and made direct contact with volunteers on a community and neighbourhood basis. Those meetings have enabled local training needs to be identified and has helped promote the work of CYA and its various projects to colleagues working directly with young people.

A further, important development has been the establishment of a Volunteer Training Bursary Scheme which has awarded some £12,200 over the last two years to enable access to training courses that have greatly assisted volunteers in their leadership roles with young people. To date, some 665 volunteers have taken advantage of the scheme which has indirectly benefited an estimated 10,500 young people in Cumbria.

Cumbria Outdoors – County Outdoor Education Co-ordinator**£28,574 in 1999/00, £29,142 in 2000/01, £31,058 in 2001/02 and £40,808 in 2002/03**

The object of this post has been to promote and develop outdoor education opportunities in Cumbria for young people who would otherwise be unlikely to participate. The project has worked closely with outdoor education providers to increase the availability of training opportunities for both young people and adult leaders. In the period June 1999 to May 2000 a total of 805 young people benefited from the scheme and 19 adults completed basic leader training courses and a further 200 adult leaders were assisted and supported in some way. A database of outdoor education providers has now been established with details of 175 local clubs and training organisations offering services to young people. The project worker is currently in touch with over 400 groups, clubs and associations. A recent grant of £300,000 over three years from the Community Fund (Lottery) will enable groups of young people to apply for funding bursaries to purchase expert instruction and equipment as well as book training places with provider agencies. That funding should enable a major expansion of the programme to take place over the next three years.

Cumbria Federation of Young Farmers' Clubs, Penrith – County Worker**£15,000 in 1999/2000 – 2002/03**

We have funded this post jointly with Cumbria County Council. Cumbria YFC maintains a network of clubs around Cumbria with a membership of some 1,100 young people in the age range 10-26 years. Its activities are supported by a network of volunteer helpers many of whom are ex-members. Membership is drawn from a wide range of young people approximately 50% of whom are from farming backgrounds. There are currently some 40 clubs in Cumbria.

The activities of YFC were drastically affected by the foot and mouth epidemic in 2001 and the organisation has struggled hard to recover its momentum. It has been helped to do so via our grant and with help from the 'Cumbria Foot and Mouth Recovery Fund' set up by Cumbria Community Foundation and with other grants from Cumbria Connexions and a grant from West Cumbria Agricultural Society.

Groundwork West Cumbria – MOBEX Project, Cleator Moor**£25,000 in 1999/00 – 2002/03**

This is a grant towards the continued employment costs of the Project Leader. MOBEX (Mobile Expedition Service) works with groups of young people from disadvantaged areas of West Cumbria to involve them in outdoor education, personal development, and environmental projects. The organisation currently works with some 16 different groups every week from local schools and youth groups. Approximately 12 people are involved with each group including work with single gender groups particularly girls. The organisation is currently running a pilot Exclusion Project with a local school with participants from the pupil referral unit. If successful, it is expected that the service will be expanded to other schools in West Cumbria.

YWCA of Great Britain – Counselling Scheme**£35,730 in 1999/00, £31,143 in 2000/01, £32,017 in 2001/02 and £38,260 in 2002/03**

This project, run on behalf of Cumbria Youth Alliance by the YWCA is based in Carlisle and offers a county-wide service that can arrange counselling meetings between young people and qualified counsellors within their own geographical locations. The scheme is modelled on similar work pioneered by the YWCA in Lancashire and is widely advertised. Between October 1999 and June 2002 there were a total of 424 referrals to the Counselling Bank. There has been a steady increase in the number of young people either referring themselves or being referred to the Scheme, the largest proportion coming within the age range 13 to 15 years. Presenting issues include drug and alcohol misuse, bullying and depression, eating disorders, exclusion from school, family relationships, pregnancy, and anger management. The scheme works closely with other agencies such as Cumbria Alcohol and Drugs Advisory Service to which young people are sometimes referred for specialist help.

CATEGORY: Families and Children, Women and Men

1999/2000	£ 272,822	33 grants
2000/2001	£ 303,656	24 grants
2001/2002	£ 359,525	27 grants
2002/2003	£ 370,100	24 grants

Parent Network, Carlisle

£5,000 in 1999/00 and £5,000 in 2001/02

towards the costs of 'Responsible Parents, Responsible Children' Project

This is a national initiative funded initially by the Department of Health and aimed at working with parents to reduce the level of criminal behaviour in young people. It also aims to help lone parents to enhance their employability. Our grant was towards the cost of a Development Worker in Cumbria. The project has since developed and is now running under the auspices of the national charity Parentline Plus. As well as a free help-line, the charity also organises parenting courses and workshops as well as training for professionals in areas concerning separation, divorce, and the challenges facing step-families.

South Ribble Women's Refuge

£3,000 in 1999/00, 2000/01 & 2001/02

Our grant was towards the running costs of the Refuge which provides accommodation for eight women and up to sixteen children at any one time. In the year ended 31st March 2001, 169 women were referred to the Refuge accompanied by a total of 76 children. Sadly, the need for this service is increasing year on year with many applications that have to be refused due to lack of space.

Poulton Community Centre, Morecambe

£12,500 in 2001/02 and 2002/03

towards the cost of Children & Families' Work Co-ordinator

The Community Centre offers a variety of community facilities including an after school club and full day holiday care for children aged 5 to 11. It has developed an information service which provides basic information, referrals and signposting to other services and it works closely with a local residents' association and other groups. Our grant is to provide a Child Care & Families Co-ordinator to run the after school club and children's holiday scheme, to develop a parent & toddler group, and manage a peripatetic crèche service. The Centre also provides a variety of training courses concerned with child care and development. Overall, the Centre was accessed by 6,000 people in the year ended 31st March 2002. The after-school club alone caters for 90 places with an average attendance of 34 children per session. The child care information and development service is one of five national pilot schemes being developed to provide more 'wrap-around' child care to meet the needs of local parents.

Moorclose Women's Group, Workington

£750 in 2000/01 and 2001/02 and £500 in 2002/03

Moorclose and Salterbeck are both deprived wards in Workington, West Cumbria. Both are EU 'Priority 2' areas and are typified by high levels of unemployment and low incomes. Our grant enabled the Women's Group to hire a coach for a holiday in Scarborough for 15 adults and 32 children.

Barnardo's Ewanrigg Family Support Project, Maryport

£60,000 in 1999/00 – 2002/03

This facility, originally started by Howgill, Whitehaven, until it was taken over by Barnardo's in 1998, continues to flourish. The project focuses on a high need community in West Cumbria and provides a playgroup, training for parents, and family support provided by trained and supervised volunteers. A very successful breakfast club has also been started in the local primary school. The project has been extensively evaluated by Lancaster University and copies of the evaluation report are available from our office.

Barnardo's Wigton Family Support Project
£20,000 in 2000/01 – 2002/03

This initiative originated in March 2000 as an off-shoot of the Ewanrigg scheme. A similar range of services is offered on a deprived estate on the outskirts of Wigton near Carlisle. The Centre now has 'Project Status' in its own right and a Steering Committee composed of local stakeholders, funders, and users. The Family Place, as their base is called, is now the hub for a number of in-house and outreach services for the families and communities of North Allerdale. A particular favourite has been a mobile toy library that tours small villages and isolated communities with young children.

Barnardo's South Lakeland Project
£36,000 in 1999/00 – 2002/03

This project, which was originally started with joint funding from Cumbria County Council Social Services in July 1997, covers rural areas of South Lakeland near to Kendal. It offers home support, positive parenting programmes, and community development activities to families living in scattered rural areas. The project has recently been evaluated by Leeds University and the knowledge gained has contributed to the Barnardo's publication 'What works in Rural Family Support'.

Home-Start Barrow, Millom and South Lakeland
£25,000 in 1999/00, £55,000 in 2000/01, £30,000 in 2001/02 and 2002/03

Home-Start, which offers a home visiting and support service initially started in Barrow-in-Furness which is an area of particularly high need. The service was later extended to Millom and latterly to South Lakeland where a discrete project is now running in Kendal.

Howgill Centre, Whitehaven
£23,000 in 1999/00, £19,836 in 2000/01, £27,500 in 2001/02 and 2002/03

We have continued to fund the fulltime post of 'Strategic Co-ordinator' which has enabled Howgill to spearhead a successful Sure Start bid for Whitehaven. A very wide range of services is now offered and the organisation has grown from a core staff team of four to around 50 permanent employees and a dozen secondees from Health, Education, Social Services, the Pre-School Learning Alliance, National Childminding Association and the NSPCC. The Sure Start developments have been hailed as a 'model' of good practice by the National Sure Start Unit.

Cleator Moor Multi-Agency Resource Centre
£23,000 in 1999/00, £41,220 in 2000/01, £75,000 in 2001/02 and 2002/03

This is another project pioneered by Howgill in partnership with ourselves and other funders. The Centre, which is based in an ex-primary school building at Cleator Moor, offers a wide range of family support services both within Cleator Moor town and on an outreach basis to scattered rural communities. A major part of the work at the Centre is the development of the Neighbourhood Nurseries Initiative. The building is also shared by other agencies such as the Lifelong Learning Group, Workers' Educational Association, Cumbria People First (an advocacy organisation for people with learning difficulties), the Guides Association and the Citizens' Advice Bureau.

National Children's Home (NCH) – COPE Parenting Programme, Barrow and Kendal
£7,500 in 2001/02 and £9,000 in 2002/03

The Trust has funded this project for five years. It is a ten week programme offered to parents who wish to improve their parenting skills and is facilitated by a trainer and volunteers. A crèche facility is available during group sessions. Participants may refer themselves or referrals may come from social workers, health visitors, and the child psychological services. Following the success of this project NCH agreed an extension of the work for three years to develop a similar facility in the Seascale area of West Cumbria. In the year April 2001 to April 2002 the scheme worked with 28 families and 67 children. The work included family assessments, individual and group work for school-aged children, individual and couple counselling, and group work with parents. In addition a women's group for survivors of sexual abuse was started.

CATEGORY: Community and Charity Support

1999/2000	£ 282,031	46 grants
2000/2001	£ 441,107	41 grants
2001/2002	£ 324,405	28 grants
2002/2003	£ 129,740	16 grants

Cumbria Community Foundation Cumbria Foot & Mouth Development Welfare Fund £50,000 in 2001/02

In March 2001, as foot and mouth disease ravaged Cumbria, Cumbria Community Foundation initiated a major appeal to establish a Community Recovery Fund. The Fund was aimed to help individuals, small businesses, and not-for-profit organisations affected by the epidemic. Our grant was given to assist charitable organisations. The appeal raised £2.14 million overall. By May 2002, 699 grants had been given to farm related businesses, 471 to non-farming businesses, 131 were given to groups including charities to compensate for fundraising shortfalls, and 173 grants were given to group projects. £50,000 was given to health and social welfare research and a further £60,000 for Rural Action Zone pump priming initiatives. The outcomes from the grants were that 86% of individual businesses supported had survived at May 2002 and 87% of community groups supported through a funding shortfall had either completely or partly achieved their objectives. Group projects had reached over 1,300 individual beneficiaries to offer a wide range of support from individual stress counselling to group marketing and produce development. The appeal and the distribution of the funds was brilliantly handled by Cumbria Community Foundation.

Workers' Education Association, Workington £6,000 in 2000/01 and 2002/03

Our grant was given for the WEA to support the growth and development of the credit union movement in Cumbria through the provision of advice, support, and training. The grant enabled the development of six credit unions operating in Millom and District, Cleator Moor, Whitehaven, Workington and District, Egremont and District, Maryport and North Allerdale. Six jobs were created, 45 training courses delivered, 186 people trained and 738 new credit union members were recruited. Our grant was matched with £19,000 of funding from the European Regional Development Fund.

Community Action Furness, Barrow £15,200 in 2000/01, £15,700 in 2001/02 and £16,200 in 2002/03

Community Action Furness is a Joint Churches based project which started in 1992. The FCSCT has funded a number of its projects which aim to enable young people in the 16 to 25 years age range to access training and gain employment. This grant was for the employment of a 'Finance Manager' to manage CAF's core and projects accounts and record keeping. Much of its funding comes from European sources and is complicated! CAF now runs 18 community based projects ranging from training workshops for people with mental health problems to housing projects providing accommodation and training for otherwise homeless young people. It now employs some 104 individuals in an area that has historically high levels of unemployment. It is an exemplar of innovation and good practice and has attracted attention and emulation throughout the UK. It was recently the subject of a BBC radio analysis programme that mapped the key features leading to its success. It has exciting expansion plans for the future.

Ennerdale Community Recreational Area, Ennerdale Bridge, West Cumbria
£2,500 in 2000/01

Our grant was towards the cost of fixed play equipment in a children's recreational area in an isolated rural community in West Cumbria. Some of our Trustees had the pleasure of visiting the location recently and met some of the local people who had raised over £30,000 for the project. To do so they had embarked on a number of fundraising activities and promotions as well as making applications to a wide range of charitable sources. This is a nice example of a community initiative deriving benefit from a small FCSCT grant.

Barrow & District Council for Voluntary Service
towards employment of Funding & Resources Officer
£15,000 in 2000/01 – 2002/03

The employment of a full-time Funding Resources Officer has enabled voluntary organisations in Barrow to be better prepared to access funds from major grant givers including Lottery distributors and European Funds. The Trust has supported this post for the past six years with additional support during the first three years from the National Lottery Charity Board. To date the project has been involved with bringing in some £6 million of new funding to voluntary organisations in Barrow.

Stricklandgate House, Kendal
£21,000 in 2001/02

Stricklandgate House is a voluntary sector headquarters building accommodating some 22 different organisations. We have given several grants for the development of Stricklandgate House over the last eight years. This grant was for the conversion of the old, adjacent, coach house building to house Kendal Drop-in Centre. The Drop-in Centre will be available for parents, carers and small children and will be open each week day and will be manned by a part-time organiser and volunteers. As well as providing a social centre for isolated parents, the staff and volunteers will offer counselling and practical support for users, many of whom will be single parents.

Millom & District Citizens' Advice Bureau
£5,000 in 1999/00 – 2001/02

The Trust gave a grant over three years towards the core funding costs of the CAB. Millom is an isolated community where there are no comparable advice agencies within 20 miles. The area also suffered significantly as a result of the foot and mouth epidemic in 2001. In 2000/01 the CAB handled a total of 4,690 enquiries, two-thirds of which were in relation to welfare benefits or debt. Sustaining this and other CABs in Cumbria has been increasingly difficult in recent years and has been exacerbated by the withdrawal and re-deployment of funding from some statutory sources.

CATEGORY: Disabled, Chronically Ill and Elderly

1999/2000	£ 231,500	41 grants
2000/2001	£ 227,398	37 grants
2001/2002	£ 191,300	25 grants
2002/2003	£ 166,700	25 grants

Centre for Complementary Care, Eskdale, West Cumbria
£9,000 in 2000/01 – 2002/03

The grant was towards the costs of a Cancer Support Group meeting once a month to offer cancer sufferers information and advice and the opportunity to practise self-help techniques to mitigate the effects of the disease and its medical treatment. In the year ended March 2001, 98 individuals attended the sessions including cancer sufferers and their carers. An evaluation into the project carried out by Lancaster University found that 43% of clients reported an improvement in their health compared to last year and the proportion of clients reporting severe pain/discomfort was reduced from 25% to 9%. Stress was decreased and sleep patterns improved and clients reported an overall increase in their coping capacity. The study is now being extended to include clients with heart disease and with mental health disorders arising as by-products of their physical illnesses. The work and the research is progressing.

Calvert Trust, Special Enabling Fund – £20,000 in 2000/01 – 2002/03

The Keswick site of the Calvert Trust was established in 1975 to provide challenging outdoor experiences for people with a wide range of physical, sensory and learning disabilities. The FCSCCT first became a supporter in 1980 and this most recent grant enables some 200 people per year to experience the Calvert adventure, who otherwise would not have been able to afford to attend.

Eden Community Alarms, East Cumbria – £10,000 in 2000/01 – 2002/03

Eden Community Alarms provides 24 hour telephone alarms and attendance to elderly, disabled or vulnerable people. Referrals for help come through Health and Social Services and other voluntary and statutory agencies. Our grant contributed to the appointment of two part-time area support workers to cover different geographical areas and to expand client numbers. In the year ended 31st March 2002, 346 units were installed and 65 old units up-dated. The charity provides a valuable service that enables many elderly and infirm people to remain safely in their own homes rather than have to seek institutional care.

Age Concern, Lancashire – £5,000 in 1999/00 and £5,000 in 2000/01

Our grant was to partly fund a 'Rural Care Project' based in Carnforth, near Lancaster. The scheme provides an information service, visiting and sitting service, and a 'handy person' scheme to carry out small repairs in client's own homes. There is also a project that supports carers. Our grant helped to fund three sessions a week of the information service, a visiting service for 22 clients, a shopping service for 11 clients, and supported a monthly carers group, volunteer handy person scheme, quarterly users forum, and a joint loan scheme with the Red Cross charity for the loan of wheelchairs etc. A recreational day group was also started. This was an innovative piece of work which attracted additional funding from the North West Development Agency and from Lancaster City Council.

Primrose House, Morecambe – £10,000 in 2000/01

Primrose House provides residential accommodation for young people with severe and multiple disabilities. Our grant was used to provide facilities for sensory stimulation of clients using aromatherapy, music, colours and massage. The sensory approach can lead to significant improvements for profoundly disabled people. The facilities are now used by schools for pupils with special needs, residential homes, resettlement homes and for clients attending day centres.

CATEGORY: Other

1999/2000	£ 84,225	17 grants
2000/2001	£ 83,542	14 grants
2001/2002	£ 152,505	16 grants
2002/2003	£ 56,338	8 grants

Furness Drug & Alcohol Concern, Barrow – £15,000 in 1999/00 – 2001/02

Furness Drug and Alcohol Concern (FDAC) was started in 1986 and offers confidential, independent advice and help to drug and alcohol abusers and their families including one-to-one support, alcohol support groups, family support groups, a women's group, home visits, de-tox after care, a drop-in centre and recreation classes. There is also a telephone help-line. Our grants were towards the core costs of the project. In the year ended 31st March 2001, FDAC received 6,432 approaches for help, the largest proportion (40%) coming from the 25 to 40 year age group. There were 505 referrals from new clients during the year with 56 clients registered at the Day Centre. In the period July to August 2001 the needle exchange scheme operated by FDAC was used by 94 clients involving 1,917 personal contacts.

Inside Out Trust – £4,000 in 2000/01 and £5,000 in 2001/02

The Inside Out Trust promotes activities which provide prison inmates and other offenders and ex-offenders with knowledge and skills during sentence, either custodial or community based, which are likely to contribute to their long-term integration into the community. Our grants were towards the cost of Motor Mechanics Projects at HMP Preston and HMP Haverigg in Cumbria. The latter is a motor bike renovation project in which prison inmates are trained in maintenance and restoration techniques and the motor bikes are then donated to voluntary organisations working in Africa. Despite some setbacks, the project had engaged eight prison inmates who were regularly working on the scheme by March 2002. By that time fifteen motor bikes had been restored and given to voluntary organisations.

Lancaster & District Homeless Action Service – £7,500 in 2000/01

The organisation provides a drop-in service with advice and support for homeless people in the Lancaster area. It offers a meeting place, hot food and drink, short-stay emergency accommodation, advice and information on benefits and housing issues, advocacy and referrals, and other services related to health care and hygiene. Our funding over a three year period was towards the costs of a part-time worker with particular responsibility for work with women. The project worker worked with a group of approximately 15 homeless women addressing issues concerning training, accessing work, benefits, housing issues, health concerns, and recreational possibilities. Close contact is maintained with other helping agencies to which referral may be made for additional assistance. In the year ended 31st March 2000, the charity had a total of 9,157 visits for information, advice, counselling, and accommodation. 780 of those referrals were from doctors, dentists or nurses.

Victim Support North Lancashire – £3,000 in 2000/01

North Lancashire Victim Support was established in 1985 as a visiting service for victims of crime. It covers Lancaster, the Wyre area and Garstang. In the year ended 31st March 2000, the charity dealt with a total of 3,759 referrals concerning crimes as diverse as burglary and theft from the person to criminal damage, rape and attempted murder. Our first grant of £3,000 was towards the general running costs of the charity. Another grant of £3,000 was for a scheme to train volunteer counsellors to support families of victims of murder and manslaughter. Victim Support provided help to 38 people as a result of bereavement by homicide in the year 1999/00 and a further 14 people as a result of attempted homicide. The grant covered the costs of running a course for 13 trainee volunteer counsellors. All finished the course and have become operational with the charity.

Summarised Financial Statements for The Francis C Scott Charitable Trust for the period 6 April 2002 to 31 March 2003

Trustees' Statement

The summarised financial statements set out on the following page have been extracted from the full annual financial statements which were approved by the Trustees on 14 November 2003. The full annual financial statements have been audited and the auditors' opinion was unqualified. The financial statements will be submitted to the Charity Commission.

These summarised financial statements may not contain sufficient information to allow for a full understanding of the financial affairs of the charity. For further information the full financial statements, the auditors' report on those financial statements and the Trustees' Annual Report should be consulted. Copies of these can be obtained from The Director, The Francis C Scott Charitable Trust, Suite 3, Sand Aire House, Kendal, Cumbria LA9 4UJ.

S E Bagot
Chair of the Trustees
14 November 2003

Auditors' Statement to the Trustees of the Francis C Scott Charitable Trust

We have examined the summarised financial statements which comprise the summary statement of financial activities and summary balance sheet.

Respective responsibilities of trustees and auditors

You are responsible as trustees for the preparation of the summarised financial statements. We have agreed to report to you our opinion on the summarised financial statements' consistency with the financial statements, on which we reported to you on 14 November 2003.

Basis of opinion

We have carried out the procedures we consider necessary to ascertain whether the summarised financial statements are consistent with the full financial statements from which they have been prepared.

Opinion

In our opinion, the summarised financial statements are consistent with the full financial statements for the period ended 31 March 2003.

Haines Watts
Chartered Accountants and Registered Auditors
Northern Assurance Buildings
Albert Square
9-21 Princess Street
Manchester M2 4DN

14 November 2003

Francis C Scott Charitable Trust (dated 1 October 1963)

Summarised Statement of Financial Activities
for the period 6 April 2002 – 31 March 2003

	Expendable Endowment £	General Unrestricted £	Total £
Incoming Resources			
Investment income	–	780,168	780,168
Total incoming resources	–	780,168	780,168
Resources expended			
Costs of generating funds	–	(47,820)	(47,820)
Charitable Expenditure			
Grants committed	–	(958,067)	(958,067)
Support Costs	–	(93,048)	(93,048)
Management and administration	–	(55,429)	(55,429)
Total Resources expended	–	(1,154,364)	(1,154,364)
Net outgoing resources before transfers	–	(374,196)	(374,196)
Transfers	(302,180)	302,180	–
Net outgoing resources before revaluation and investment asset disposals	(302,180)	(72,016)	(374,196)
Losses on revaluation and disposals of investment assets	(7,436,253)	–	(7,436,253)
Net movement in funds	(7,738,433)	(72,016)	(7,810,449)
Fund balances at the beginning of the period	28,445,329	(1,113,333)	27,331,996
Total funds carried forward	20,706,896	(1,185,349)	19,521,547

Summarised Balance Sheet at 31 March 2003

	Expendable endowment £	General unrestricted £	Total £
Fixed assets			
Tangible assets	125,000	–	125,000
Investments	20,570,187	–	20,570,187
	20,695,187	–	20,695,187
Current assets			
Debtors	–	5,105	5,105
Cash	11,709	212,035	223,744
	11,709	217,140	228,849
Creditors : Amounts falling due within one year	–	(785,019)	(785,019)
Net current assets (liabilities)	11,709	(567,879)	(556,170)
Total assets less current liabilities	20,706,896	(567,879)	20,139,017
Creditors : Amounts falling due after more than one year	–	(617,470)	(617,470)
Total net assets	20,706,896	(1,185,349)	19,521,547
Funds	20,706,896	(1,185,349)	19,521,547

List of Grants by Category 1999/2000 – 2002/2003

Young People

	Grants paid in year ending 5 April 2000	Grants paid in year ending 5 April 2001	Grants paid in year ending 5 April 2002	Grants paid in the period 6 April 2002 to 31 March 2003
35th Lancaster (St Joseph's) Scouts	1,000	0	0	0
Ashton Group Contemporary Theatre	3,000	0	0	0
Brathay – Skerton and Millom Project	0	15,000	0	0
Brathay – Sponsorship Fund	45,000	45,000	45,000	45,000
Burnley Youth Theatre-Spirit Project	0	2,500	0	0
Cumbria Association of Clubs for Young People (CACYP)	37,090	0	0	0
CACYP – Bursary Awards Scheme	0	25,000	25,500	34,433
CACYP – Director/Training Organiser costs	0	66,083	68,046	70,000
CACYP – Isthmus Cottage	0	0	0	5,000
CACYP – Training Development Worker	30,279	28,784	29,975	51,499
Carlisle Nightstop	0	4,000	0	0
Cartmel Youth Group	0	1,000	0	0
CCC – Breakout West – Maryport	0	54,000	0	0
CCC – Education Youth Service – Allerdale District (Minibus - Millom)	0	2,500	0	0
CCC – Education Youth Service Allerdale – Brathay Residential Training	0	12,000	0	0
Citizens' Advice Bureau – Lancaster – CABnet 2000 Information System	0	10,000	0	0
Cockermouth School – (Learning Support Department)	0	600	750	0
Cockermouth Youth Action – Youth cafe running costs	0	4,000	5,000	0
Cumbria Association of Youth Clubs	28,195	0	0	0
Cumbria Constabulary – Allerdale Motor	5,000	0	0	0
Cumbria Federation of Young Farmers	15,000	0	0	0
Cumbria Federation of Young Farmers – County Youth Worker	0	15,000	15,000	15,000
Cumbria North & East Scouts – Ratlingate Building Appeal	0	0	1,000	0
Cumbria Outdoors – Lakeland Lifeline Healthy Living Initiative	0	3,970	0	0
Cumbria Outdoors – Lakeland Lifeline Healthy Living Initiative – continuation funding	0	0	3,970	3,970
Cumbria Outdoors – Outdoor Education Officer	28,574	29,142	31,058	40,808
Cumbria Outdoors – Passport to Activity Scheme	0	0	0	5,000
Cumbria Vol Sector Training Forum (CLDAF)	14,850	0	0	0
Cumbria Youth Alliance	0	52,460	0	0
Cumbria Youth Alliance – Bursary Scheme	25,000	0	0	0
Cumbria Youth Alliance – Central Office Costs	0	9,335	0	0
Cumbria Youth Alliance – Outward Bound Bursaries, Ullswater – 2001	0	10,000	5,000	0
Cumbria Youth Alliance – Research & Evaluation	0	9,000	9,000	0
Cumbria Youth Alliance – Senior Member/Adult Volunteer Training Scheme	0	18,600	0	0
Currock Villa Club for Young People	0	0	1,500	0
CVS – West Cumbria – Trainee Devt Worker Frostoms	0	5,450	0	0
Eden Carers Penrith	0	0	0	4,000
Eden Community Outdoors	1,847	0	0	0
Ewanrigg and Netherton, Maryport Cross Community Arts Group	0	0	0	5,000
Ewanrigg & Netherton Community Centre	1,500	0	0	0
Frizington Young People's Club, West Cumbria	0	0	0	390
Groundwork – MOBEX – West Cumbria	0	25,000	25,000	25,000
Groundwork Trust – West Cumbria	25,000	0	0	0
Groundwork Trust – West Cumbria – Outward Bound Horizons Course	0	570	0	0
Groundwork West Cumbria – Community Green Space Project	0	10,000	10,000	10,000
Groundwork West Cumbria – Go West	800	0	0	0
Groundwork West Cumbria – Leadership in Community course	0	0	3,000	0
Groundwork West Cumbria – Mobex	0	0	0	3,000
Groundwork West Cumbria – Roses Expedition – August 2001	0	1,500	3,500	0
Hayton Pre-School Group	0	0	0	1,500
Impact Housing Association Ltd	10,000	0	0	0
Kid's Company	0	50,000	0	0
Kings Church, Keswick	4,000	5,000	5,000	5,000
King's Church, Keswick – youth worker	0	6,000	0	0
Kirkland Playground Committee, Frizington, Cumbria	0	0	2,000	0
Lakeside YMCA National Centre	10,000	0	0	0
Lancashire Development Education Group, Preston	0	0	4,000	0
Lancashire PHAB	2,000	0	0	0
Lancaster Boys' Club	0	10,000	0	0
Lancaster & Morecambe Lions Club (TACADE packs in schools re drugs)	300	0	0	0
Lancs ACYP – Squad Mobile Activity	0	5,000	5,000	0
Life Education Centres for Lancashire	0	0	0	4,500
Life Education Trust for Cumbria	0	25,000	0	0
Lonsdale and District Scout Council	0	0	0	4,000
Lune Valley Kids' Club	2,000	0	0	0
Maryport Boys Club	1,500	0	0	0
Maryport Detached Youth Work Project	(4,145)	0	0	0
Newbarns Primary School, Barrow	0	0	428	0
Northside Youth Club	(868)	0	0	0
NSPCC	5,000	0	0	0
Penrith Methodist Church & Circuit	0	0	10,000	0
Pitstop	6,900	0	0	0
Preesal and Knot-End Youth & Community Association, Poulton-le-Fylde	0	0	0	5,000
Quondam Arts Trust, Penrith	0	0	2,000	0

Young People (continued)

	Grants paid in year ending 5 April 2000	Grants paid in year ending 5 April 2001	Grants paid in year ending 5 April 2002	Grants paid in the period 6 April 2002 to 31 March 2003
Raffles Youth Development Project	0	19,000	0	19,000
Roadhead Public Hall Committee	2,000	0	0	0
Rossendale United Junior Football Club	0	0	0	2,500
St Johns Scouts Group Coppull	2,000	0	0	0
The Duke of Edinburgh's Award	5,000	0	0	0
The Dukes Playhouse Ltd, Lancaster	0	0	5,000	5,000
The Foxton Centre, Preston	0	0	0	4,000
The Prince's Trust – NW Region – Care Leavers Project	0	0	8,000	8,000
Warton Youth Club	400	0	0	0
Whitehaven Harbour Project	15,000	15,000	10,000	10,000
Whitehaven Sea Cadet Corps	2,000	0	0	0
Whitehaven Youth Trust	8,000	8,000	0	0
Wigton Youth Station, Cumbria	0	0	0	2,000
Windermere Youth Project	0	5,000	0	0
Wyndham School (Refund)	(185)	0	0	0
Wyndham Youth Centre, Egremont, Music Project	1,500	0	0	0
YMCA – Lancaster & District	500	0	0	0
YMCA – Lytham St Annes & Fylde	10,000	0	0	0
YMCA Lakeside – New Lodge Development	0	0	10,000	0
YMCA Lakeside – OU course	0	700	1,460	0
YMCA Lakeside – Outdoor Therapy Programme	0	4,000	0	0
Young Inskip People	0	2,000	0	0
Youth Outreach – peer teaching/mentor programme	0	0	10,000	10,000
Youth Outreach (£2000 repaid – Fun Pub)	0	0	(2,000)	0
Youth Outreach – Joint Churches Comm	8,500	0	0	0
Youth Outreach, Whitehaven	2,000	0	0	0
YWCA – Counselling Scheme for Cumbria	35,750	31,143	32,017	38,260
YWCA, Blackburn, Lancs – Counselling Service	0	0	5,000	0
TOTAL	443,747	593,877	390,204	436,860

Families & Children, Women & Men

	Grants paid in year ending 5 April 2000	Grants paid in year ending 5 April 2001	Grants paid in year ending 5 April 2002	Grants paid in the period 6 April 2002 to 31 March 2003
Action Factory Community Arts	2,000	0	0	0
After Adoption	3,000	0	0	0
After Adoption, Manchester	0	3,000	0	0
Barnardo's	10,000	0	0	0
Barnardo's	35,000	0	0	0
Barnardo's – Barrows Green	400	0	0	0
Barnardo's – South Lakeland Family Support	0	36,000	36,000	36,000
Barnardo's – Wigton Family Support Service	0	20,000	20,000	20,000
Barnardo's N. East-Ewanrigg Family Support	0	60,000	60,000	60,000
Barnardo's N. East-Ewanrigg Family Support – Breakfast Club	0	0	0	5,000
Borderline Counselling Service, Carlisle	0	0	0	2,500
Borough of Allerdale – Frostoms Estate – Neighbourhood Warden/Family Advice Worker	2,000	0	0	0
Brigham Playground Association	0	0	3,000	0
Carnforth Primary Schools Family Support	7,500	0	0	0
Catholic Caring Services – Carnforth Primary Schools Family Support Project	0	0	7,500	7,500
Cumbria Pre-School Learning Alliance	10,000	0	0	0
CVS – West Cumbria – Healthier Maryport Project	0	8,500	8,500	0
CVS – West Cumbria – Sure Start West Allerdale	0	0	0	20,000
East Cumbria Family Support Association, Penrith	10,000	10,000	0	10,000
Eden Forum Against Domestic Violence	0	0	0	5,000
Eden Volunteer Bureau, Penrith	0	0	375	0
Ewanrigg Family Support Scheme	100	0	0	0
Ewanrigg Family Support Scheme – Barnardo's	60,000	0	0	0
Family Advice Centre – Woodhouse	0	4,000	0	0
Family Support Work, Workington	0	0	0	5,000
Friends of Haverigg Supervised Play Area	0	750	0	0
Home-Start Morecambe	0	0	10,000	0
Home-Start Preston	0	6,000	0	0
Home-Start Ribbles Valley	3,000	0	0	0
Home-Start South Cumbria	25,000	0	0	0
Home-Start South Cumbria – Barrow	0	25,000	0	0
Home-Start South Cumbria – Millom Project	0	15,000	15,000	15,000
Home-Start South Lakeland – Kendal	0	15,000	15,000	15,000
Howgill – Cleator Moor Family Centre – Capital	0	0	0	20,000
Howgill – Cleator Moor Family Centre – core funding	0	0	75,000	75,000
Howgill – Cleator Moor Family Centre – core funding	0	41,220	0	0
Howgill – Co-ordinator of Fundraising – 2000	23,000	19,836	27,500	27,500
Kendal Postnatal Illness Support Group	500	0	0	0
Kirkland and District Parent and Toddler Group, Frizington, W Cumbria	0	0	0	400
Lancashire County Council – The Hawthorns Family Centre, Chorley	0	0	1,000	1,000
Lancaster & District Foster Care Association	0	0	1,000	0

Families & Children, Women & Men (continued)

	Grants paid in year ending 5 April 2000	Grants paid in year ending 5 April 2001	Grants paid in year ending 5 April 2002	Grants paid in the period 6 April 2002 to 31 March 2003
Lancaster & District Homeless Action Service	7,500	0	0	0
Lancaster & District Women's Aid	4,400	0	10,000	0
LCC – Crawshawbooth Playground Ref	2,000	0	0	0
LCC – Social Services Directorate – Barrows Green	0	300	0	0
LCC – The Hawthorns Family Centre	522	0	0	0
Leyland Play Scheme	2,500	0	0	0
Moorclose Women's Group	400	0	0	0
Moorclose Women's Group, Salterbeck, Workington	0	750	750	500
NCH – COPE Parenting Project	0	0	7,500	9,000
Neighbourhood Revitalisation Caring Services, Workington	0	0	0	2,500
NSPCC – Partners & Parenting Programme	0	5,000	0	0
Open Door Project – Colne	5,000	0	0	0
Parent Link – Parent Network Cumbria	5,000	0	0	0
Parent Network Cumbria (Parent Line Plus)	0	0	5,000	0
Parents in Pain	500	0	0	0
Poulton Community Centre, Morecambe	0	0	12,500	12,500
Pre School Learning Alliance – Derwent Valley Branch, Workington	0	0	1,000	0
Rascals Nursery	500	0	0	0
Relate Lancashire	0	0	8,000	0
Salterbeck Resident's Association	0	5,000	0	0
Signposts	8,000	0	0	0
Signposts – Information & Advice Worker Post	0	10,000	10,000	0
Signposts – Renovations for additional workspace	0	0	4,000	0
Signposts – Residential training weekend	0	2,400	0	0
Signposts – Women & Families P/time Worker	0	5,900	6,900	0
Signposts – Multi Agency Resource Centre	12,500	0	0	0
South Cumbria Parenting Programme (NCH Action for Children)	10,000	0	0	0
South Cumbria Rape & Abuse Service – Barrow Project	0	0	10,000	10,000
South Ribble Women's Refuge, Leyland	3,000	3,000	3,000	0
Ten Community Groups Support Project (Christ Church Accrington)	0	4,000	0	0
The Family Advice Centre Woodhouse, Whitehaven	0	0	1,000	0
The Women's Centre, Blackburn	0	0	0	700
West Cumbria Multi-Service Agency – Woman-to-Woman	3,500	0	0	0
West Cumbria Rape Crisis, Cockermouth	10,000	0	0	10,000
West Lancashire Women's Refuge	3,000	3,000	0	0
Women's Domestic Violence Helpline	3,000	0	0	0
TOTAL	272,822	303,656	359,525	370,100

Community & Charity Support

	Grants paid in year ending 5 April 2000	Grants paid in year ending 5 April 2001	Grants paid in year ending 5 April 2002	Grants paid in the period 6 April 2002 to 31 March 2003
Allhallows Community Centre	975	0	0	0
Alzheimer's Disease Society – Penrith	10,000	0	0	0
Barrow Island Community Centre	0	5,000	0	0
Barrow Island Community Centre	5,000	0	0	0
Barrow & District Dial-a-Ride	2,327	0	0	0
Blackburn Churches Action	5,000	0	0	0
Blackburn Churches Action Furniture Store	0	5,000	0	0
Borough of Allerdale – Frostoms Community Radio Project	0	0	2,500	0
Borough of Allerdale – Frostoms Estate	18,064	0	0	0
Borough of Allerdale – Helena Thompson Museum Arts Project	0	2,500	0	0
Broughton Moor Parish Council	2,000	0	0	0
Carlisle Community Law Centre	0	4,250	0	0
Centre for Complementary Care	8,000	0	0	0
CHIPS Morecambe	0	0	10,000	10,000
Christ Church Nightshelter	4,000	0	0	0
Church of St James the Great, Community Centre, Barrow	0	12,000	0	0
Citizens' Advice Bureau – Kendal and District	6,000	6,000	0	0
Citizens' Advice Bureau – Kendal and District	100	0	0	0
Citizens' Advice Bureau – Kendal and District – Core funding	0	5,000	0	0
Citizens' Advice Bureau – Lancaster	0	0	0	2,500
Citizens' Advice Bureau – Millom and District	5,000	5,000	5,000	0
Citizens' Advice Bureau – Penrith	10,003	0	0	0
Citizens' Advice Bureau – Penrith and Eden	0	8,862	9,205	0
Citizens' Advice Bureau – South Lakeland – Core Funding	0	0	10,000	0
Citizens' Advice Bureau – Whitehaven	12,000	0	5,000	5,000
Citizens' Advice Bureau – Workington	12,500	10,000	0	0
Cleator Moor Development Group	8,960	0	0	(723)
Cleator Moor Development Group – Feasibility Study	0	3,000	0	0
Cleator Moor Development Group – Revenue costs	0	7,960	0	0
Community Action for Egremont	3,000	3,000	0	0
Community Action Furness	15,000	0	0	0
Community Action Furness	10,000	0	0	0

Community & Charity Support (continued)

	Grants paid in year ending 5 April 2000	Grants paid in year ending 5 April 2001	Grants paid in year ending 5 April 2002	Grants paid in the period 6 April 2002 to 31 March 2003
Community Action Furness – core costs and Director's salary	0	15,000	0	0
Community Action Furness – finance manager	0	15,200	15,700	16,200
Council for Voluntary Action South Lakeland	2,500	0	0	0
CRUSE Bereavement Care	5,000	0	0	0
Cumbria Community Foundation	4,000	0	0	0
Cumbria Community Foundation – Cumbria FMD Welfare Fund	0	0	50,000	0
Cumbria Community Foundation – Endowment Fund	0	180,000	70,000	0
CVASL – Open University Courses	0	375	0	0
CVS – Barrow & District – Funding Dev Off	0	15,000	15,000	15,000
CVS – Barrow & District	200	0	0	0
CVS – Barrow & District – Refurbishment of office	0	4,550	0	0
CVS – Burnley, Pendle and Rossendale – IT Training suite and Cyber cafe	0	4,000	0	0
CVS – Carlisle – student youth volunteering project	0	3,500	0	0
CVS – Eden	0	13,500	10,000	10,000
CVS – Lancaster District	18,500	0	0	0
CVS – Lancaster District – Administration Assistant	0	7,500	0	7,500
CVS – Lancaster District – Homelessness Project	0	0	5,000	0
CVS – Lancaster District – research project	0	1,600	0	0
CVS – Preston	0	0	0	263
CVS – West Cumbria	0	0	0	3,000
CVS – West Cumbria	33,500	0	0	0
CVS – West Cumbria – Community Resource Ctr, Maryport – capital and revenue costs	0	12,000	10,000	8,000
CVS – West Cumbria – Community Resource Ctr, Maryport – capital costs/training room	0	0	5,000	0
CVS – West Cumbria – Frostoms	2,450	0	0	0
CVS – West Cumbria – Information Cordinator	0	30,000	30,000	30,000
CVS – West Cumbria – surveying and planning work	0	0	3,500	0
Distington Community Association	0	0	0	5,000
Distington Community Association – extension	0	3,000	0	0
Distington Resource Centre	10,000	0	0	0
Distington Resource Centre – revenue costs – project worker	0	0	10,000	0
Distington Victorian Walled Garden	0	0	5,000	0
Emmanuel Community Church, Barrow	0	0	2,000	0
Ennerdale Community Recreation Area	0	2,500	0	0
Farm Crisis Network – Lancashire	0	2,500	0	0
Freehold Community Association	3,600	0	0	0
Great Clifton Methodist Church	0	3,000	0	0
Greenbank Community Association	2,500	0	0	0
Greystone Community Association	210	0	0	0
Guild Initiative for Furniture Trust	0	7,500	0	0
Harrington Marina Regeneration Action Group	0	0	2,000	0
Haskayne & Downholland Community Association	0	0	0	4,000
Joint Churches Community Project, Whithaven	10,000	10,000	0	0
Lancaster & S Lakes ME Group	3,000	0	0	0
Marsh Community Centre, Lancaster	0	0	0	3,000
Marsh Tenants & Residents Association	3,000	0	0	0
Melmerby New Village Hall	0	0	0	5,000
Millom Palladium Trust, Millom	0	2,000	0	0
Mirehouse Community Association	0	7,000	0	0
Nenthead Village Hall	0	2,408	0	0
North Lancashire Counselling Service	2,000	0	0	0
North Lancashire Counselling Service, Lancaster	0	0	2,000	0
Open Door Project, Colne	0	5,000	5,000	0
Open University Courses	1,892	0	0	0
Parton Village Hall	0	4,000	0	0
Pica Community Hall	2,500	0	0	0
SW Burnley Community Development Trust	3,000	0	0	0
Shelter–Housing Aid Centre for Cumbria	15,000	0	0	0
St Joseph's Community Group, Frizington, West Cumbria	0	0	2,000	0
St Mary's RC & Holy Tr St Lawrence	5,000	0	0	0
Stanwix Community Association	1,000	0	0	0
Stricklandgate House – development of Coach House	0	0	25,000	0
The Granary Christian Help & Advice	5,000	0	0	0
The Salvation Army – Millom	0	5,000	0	0
Threlkeld Recreation Field Trust	0	0	3,500	0
United Reformed Church, Halton	750	0	0	0
VAC – Farm Benefits Information Forum	0	0	5,000	0
VAC – new phone system	0	0	5,000	0
VAC – Open University Courses – 2	0	422	0	0
VAC – Open University Courses – 1	0	980	0	0
West Coast Furniture Recycling Project	1,000	0	0	0
West Cumbria Community Transport	5,000	0	0	0
West Lancs Crossroads Care, Ormskirk	2,500	0	0	0
West Lancs Volunteer Bureau	1,000	0	0	0
Wigton Road Methodist Church, Carlisle	0	0	2,000	0
Workers' Educational Association (WEA) – North	0	6,000	0	6,000
TOTAL	282,031	441,107	324,405	129,740

Disabled, Chronically Ill & Elderly

	Grants paid in year ending 5 April 2000	Grants paid in year ending 5 April 2001	Grants paid in year ending 5 April 2002	Grants paid in the period 6 April 2002 to 31 March 2003
Abbeyfield Barrow in Furness	10,000	0	0	0
Abbeyfield Project – West Lakeland	5,000	0	0	0
Abbeyfield Seascale and District Soc. Ltd – Bradbury House Day Centre	0	0	4,000	4,000
Abbeyfield Seascale and District Soc. Ltd – Bradbury House Day Centre	0	5,000	0	0
Action For Blind People	0	3,000	0	0
Adventure Venture	0	275	0	0
Age Concern – Barrow and District	12,000	0	0	0
Age Concern – Barrow & District	0	12,000	12,000	0
Age Concern – Carlisle & District – Creative Dance Club	0	760	0	0
Age Concern – Carlisle & District – Befriending Scheme	0	0	5,000	5,000
Age Concern – Eden	5,000	0	0	0
Age Concern – Eden – Community Home Day Care Scheme	0	10,000	10,000	10,000
Age Concern – Hyndburn	2,000	0	0	0
Age Concern – Hyndburn	0	2,000	0	0
Age Concern – Lancashire	5,000	0	0	0
Age Concern – Lancashire – Rural Care Project, Lancaster	0	5,000	0	0
Age Concern – Morecambe and Heysham	0	0	0	3,000
Age Concern – Morecambe and Heysham	2,500	0	0	0
Age Concern – North West Cumbria	5,000	0	0	0
Age Concern – North West Cumbria, Whitehaven	0	0	10,000	10,000
Allerdale Disability Association	3,000	0	0	0
Allerdale Disability Association Access Group	0	0	3,000	0
Alzheimer's Disease Society – Carlisle Branch – minibus	0	5,000	0	0
Alzheimer's Society – Carlisle Branch – visiting service	0	0	10,000	0
AMIE – W Lancs Carers Sitting-In Service	3,000	0	0	0
Barrow & District Disability Association	15,000	0	0	0
Befriending Scheme – Open University Courses	0	425	0	0
Bendrigg Trust	0	0	0	5,000
Bendrigg Trust – Anniversary improvements	6,500	0	0	0
Bendrigg Trust – Group Sponsorship	20,000	20,000	20,000	20,000
Bendrigg Trust – Volunteer Co-ordinator's Post	3,500	7,000	7,000	7,000
Botcherby Residents' Action Group, Carlisle	0	0	0	3,500
Calvert Trust – Share Music Centre	2,500	2,500	0	0
Calvert Trust Keswick – Equal Chance Appeal	20,000	0	0	0
Calvert Trust, Keswick – Special Enabling Fund	0	20,000	20,000	20,000
Carlisle and Eden Crossroads Ltd	0	3,000	0	0
Carlisle Mind	5,000	0	0	0
Carlisle People First	4,000	0	0	0
Carlisle & Eden Deaf Childrens' Society	3,000	0	0	0
CATCH – Care & Action Trust for Children with Handicaps, Heywood, Lancs	0	1,000	0	0
Centre for Complementary Care – Cancer Support Group	0	9,000	9,000	9,000
Cleator Moor Old Age Pensioners	2,500	0	0	0
Clubs for Young People Lancashire	5,000	0	0	0
Cockermouth School, Learning Support Department	0	0	0	1,000
Cottrill Capital Trust for the Blind	1,000	0	0	0
Crossroads Care Attendant Scheme, Ormskirk	0	2,500	2,500	0
Cruse Bereavement Care – Cumbria	0	0	5,000	5,000
Cumbria Cerebral Palsy Society	2,500	0	0	0
Cumbria Deaf Association	15,000	0	0	0
Cumbria Deaf Association – children and young people services officer	0	15,000	15,000	15,000
Cumbria Deaf Association – key to learning project	0	0	10,000	0
Disability Aid Foundation	1,500	0	0	0
Disability Aid Fund	0	2,000	2,000	1,500
DISC – Disabled Information Support Centre, Lancaster	0	0	0	1,000
Eden Community Alarms – Area Support Worker	0	10,000	10,000	10,000
Fresh Fields Enterprises Ltd	1,500	0	0	0
Fresh Fields Enterprises Ltd	0	3,000	0	0
Fresh Fields Enterprises, Burnley	0	0	0	2,500
Furness Falcons Wheelchair Basketball Club, Ulverston	0	0	1,800	0
Furness Falcons Wheelchair Basketball Club, Ulverston	0	0	0	2,000
Furness Falcons Wheelchair Basketball	1,000	0	0	0
Green Space – Burnley & Pendle	5,000	0	0	0
Horse & Bamboo Theatre, Rossendale	0	1,500	0	0
Jibcraft, Barrow	0	0	5,000	0
Keith Matthews Club for Children	2,000	0	0	0
Live Music Now! North West	1,000	1,125	1,000	0
Louise Harris	1,300	0	0	0
Mencap – Blue Sky Appeal	10,000	0	0	0
Mencap (NW Sector) – Cumbria Family Adviser Service	0	10,000	10,000	0
Mid Pennine Arts	2,000	0	0	0
MIND – Penrith	0	7,500	0	8,000
More Music in Morecambe	0	8,000	0	8,000
Morecambe Road School	8,000	0	0	0
North West E Net Ltd, Clitheroe, Lancashire – 2000	0	12,000	5,000	0
Primrose House (Morecambe) Ltd	0	10,000	0	0
Prism Arts, Carlisle	2,000	6,840	0	0
Provider Training Forum (Older Persons)	0	5,000	0	0

Disabled, Chronically Ill & Elderly (continued)

	Grants paid in year ending 5 April 2000	Grants paid in year ending 5 April 2001	Grants paid in year ending 5 April 2002	Grants paid in the period 6 April 2002 to 31 March 2003
South Cumbria Leisure Link	0	10,500	0	0
South Lakeland Voluntary Society for the Blind	2,000	0	0	0
Stainburn School	0	473	0	0
The Friendship Centre, Lancaster	0	3,000	0	0
The National Autistic Society Hyndburn (Lancs) Service	0	0	0	1,200
The Oaklea Trust	7,000	0	8,000	0
The Sunbeams Trust – Intergrationale	9,200	0	0	0
The Sunbeams Trust – music and dance therapy for children	0	5,000	0	0
The Sunbeams Trust – running costs	0	5,000	0	0
The Sunbeams Trust (Annie Mawson's Sunbeams Music Trust)	0	0	0	10,000
W Lancs Carers Sitting-In Service Ltd, Ormskirk – AMIE	0	3,000	0	0
W Lancs Disability Helpline, Skelmersdale, Lancs	0	0	4,000	0
Walney Action for the Elderly	2,000	0	0	0
West Cumbria Society for the Blind, Whitehaven	0	0	2,000	0
West End Community Centre, Morecambe	0	0	0	2,000
West House, Cockermouth	0	0	0	3,000
You and Me Trust	1,000	0	0	0
Your Rights Your Voice	17,000	0	0	0
TOTAL	231,500	227,398	191,300	166,700

Other

	Grants paid in year ending 5 April 2000	Grants paid in year ending 5 April 2001	Grants paid in year ending 5 April 2002	Grants paid in the period 6 April 2002 to 31 March 2003
Ashton Group, Barrow	0	0	640	0
Bootle Village Hall	0	0	2,000	–
Charities Aid Foundation – Voucher Schemes	20,000	30,000	20,000	20,000
Coldwell Activity Centre, Burnley, Lancashire	0	0	2,500	0
Cragrags Theatre Company, Workington	0	0	500	0
Cumbria Alcohol and Drugs Advisory Service – Barrow Project	0	10,000	0	0
Cumbria Alcohol and Drugs Advisory Service (CADAS)	10,000	0	0	0
Cumbria Victim Support	1,000	0	0	0
Drugline	2,200	0	0	0
Duke of Edinburghs Award – South Cumbria Young Offenders Initiative	0	0	4,000	4,000
Eden Arts Trust	0	0	0	5,000
Furness Drug Concern	2,000	0	0	0
Furness Drug & Alcohol Concern, Barrow	15,000	15,000	15,000	0
Furness Homeless Support Group	0	0	10,000	10,000
Furness Homeless Support Group	0	0	0	10,000
Haile and Wilton Village Hall	0	2,000	0	0
Inside Out Trust – HMP Preston	0	4,000	0	0
Inside Out Trust – HMP Wymott	0	0	5,000	0
Inward House, Lancaster	0	3,200	3,200	0
Kendal Brewery Arts Centre Trust	0	0	30,000	0
Kendal Brewery Arts Centre Trust Ltd – 'Pierson Fund'	0	0	0	1,000
Lancashire Partnership Against Crime	2,000	0	0	0
Lancaster University – Peter Scott Gallery	0	0	50,000	0
Lancaster & District Homeless Action Service	0	7,500	0	0
Lancaster & Morecambe Refugee Support Group	0	300	0	0
Millom Palladium Trust	3,500	0	0	0
Mortal Crew – Cumbria Constabulary	1,500	0	0	0
North Lancashire Victim Support	3,000	3,000	0	0
Pendle 'Options' Project	7,500	0	0	0
PIP Housing Project, Carlisle	0	0	0	(4,000)
Preston Mela Committee	1,000	0	0	0
Project John – Homeskills – health and safety course	0	242	0	0
Project John – Homeskills – management course	0	300	0	0
Project John – training bursary	0	0	0	338
Provider Training Forum	2,000	0	0	0
Quondam Theatre Co, Penrith	3,000	0	0	0
Resolve Meditation Service, Workington	0	0	0	10,000
Royal Society of Arts	3,525	0	3,525	0
The Dukes	5,000	0	0	0
The Granary, Ulverston Centre	0	5,000	0	0
The Grizedale Society	2,000	0	0	0
The Prospects Foundation, Accrington, Lancashire	0	0	2,000	0
Time Out Drop-In Project, Maryport	0	0	1,140	0
Victim Support Lancashire	0	3,000	0	0
Walton Parish Council	0	0	3,000	0
TOTAL	84,225	83,542	152,505	56,338
ALL CATEGORIES	1,314,325	1,649,580	1,417,939	1,159,738

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